

## Gwybodaeth Am Gyllideb 2026-27

Sut mae'r arian yn cael ei wario

2025-26 Gwir Gost £000s	Gwasanaethau	2026-27 Gwariant £000s	2026-27 Incwm £000s	2026-27 Gwir Gost £000s
1,649	Prif Weithredwr	1,770	(79)	1,691
138,623	Addysg ac Ieuenctid (gan gynnwys ysgolion)	160,611	(15,077)	145,534
12,553	Llywodraethu	16,187	(2,829)	13,358
26,596	Tai a Chymunedau	69,345	(42,633)	26,712
14,641	Pobl ac Adnoddau	16,221	(1,121)	15,100
7,414	Lle a Thwf	13,995	(5,940)	8,055
119,476	Gwasanaethau Cymdeithasol	162,749	(26,000)	136,749
42,075	Strydwedd a Chludiant	83,215	(38,850)	44,365
<b>363,027</b>		<b>524,093</b>	<b>(132,529)</b>	<b>391,564</b>
15,235	Benthyciadau Canolog a Chyfrif Buddsoddiadau			16,119
6,200	Cyllid Canolog			1,450
11,974	Cyrrff sy'n codi trethi			12,575
(1,160)	Aildaliadau Canolog			(1,160)
1,382	Cyfraniad at / (Gostyngiad Mewn) balansau			1,312
33,631	Cyfanswm Gwasanaethau Canolog			30,296
<b>396,658</b>	<b>CYFANSWM GWASANAETHAU</b>			<b>421,860</b>

O ble y daw'r arian

2025-26 £000' oedd	Ffynhonnell	2026-27 £000' oedd
275,984	Grant Cynnal Refeniw	294,090
120,673	Wedi'i dalu gan Drethdalwyr	127,769
<b>367,808</b>	<b>Cyfanswm Yr Ariannu</b>	<b>421,860</b>
8,981	Gweddillion (Dygwyd Ymlaen)	8,985
8,985	Gweddillion (Cariwyd Ymlaen)	8,985

Newidiadau mewn Arian Wrth Gefn

	Balans Amcangyfrifedig 31/3/2026 £000'au	Symudiadau arfaethedig yn 2026-27 £000'au	Balans Amcangyfrifedig 31/3/2027 £000s
Refeniw Cyffredinol Wrth Gefn	2,718	1,312	4,030
Arian Clustnodedig Wrth Gefn	5,957	(3,889)	2,068
Arian Wrth Gefn CRT	3,412	0	3,412
<b>Cyfanswm</b>	<b>12,087</b>	<b>(2,577)</b>	<b>9,510</b>

Gwariant Cyfalaf ac Ariannu 2026/27

	2026-27 £000s
Gwariant:	
Cronfa Gyffredinol	17,246
Tai Cyhoeddus	27,851
<b>Total Expenditure</b>	<b>45,097</b>
Arianwyd gan:	
Benthyca	12,702
Derbynebaw Cyfalaf	0
Grantiau, Cyfraniadau Lwfans Gwaith Trwsio Mawr	11,753
Adnoddau Eraill y Cyngor	20,642
<b>Cyfanswm Ariannu</b>	<b>45,097</b>

Aseesiad Gwariant Safanol	£000
Aseiad o Wariant Safonol LIC ar gyfer y Cyngor yw:	417,022
Y Gyllideb wirioneddol a gymeradwywyd gan y Cyngor yw:	421,860

		COMMUNITY COUNCIL CYNGOR CYMUNED	Treth Sylfaenol 26/27 Tax Base 26/27	Cyngor Sir y Fflint Flintshire County Council	Comisynydd Heddlu a Throedd Gogledd Cymru Police & Crime Commissioner North Wales	Cyngorau Cymuned Community Council	Treth Y Cyngor yn ol Band D Council Tax at Band D	Annedd yn Property in	Byddwch yn Talu You Pay	
2025/26 £	2026/27 £		Properties Anheddau	£	£	£	£	<b>A</b>	6/9fed o daliad Band D yn eich cymuned 6/9ths of the Band D Charge in your community	
80,786	87,983	Argoed	2,578.82	1,914.92	398.25	34.12	2,347.29	<b>B</b>	7/9fed o daliad Band D yn eich cymuned	
48,050	47,732	Bagillt	1,479.42	1,914.92	398.25	32.26	2,345.43		7/9ths of the Band D Charge in your community	
162,863	180,000	Broughton & Bretton - Brychdyn a Bretton	2,772.72	1,914.92	398.25	64.92	2,378.09	<b>C</b>	8/9fed o daliad Band D yn eich cymuned	
41,229	43,290	Brynford - Brynffordd	473.38	1,914.92	398.25	91.45	2,404.62		8/9ths of the Band D Charge in your community	
398,378	458,135	Buckley - Bwcle	6,866.71	1,914.92	398.25	66.72	2,379.89	<b>D</b>	Y taliad yn eich cymuned a ddangosir yn y tabl	
44,500	49,500	Caerwys	641.64	1,914.92	398.25	77.15	2,390.32		The charge for your community in the table	
30,800	32,340	Cilcain	750.01	1,914.92	398.25	43.12	2,356.29	<b>E</b>	11/9fed o daliad Band D yn eich cymuned	
451,421	475,995	Connah's Quay - Cei Connah	6,253.85	1,914.92	398.25	76.11	2,389.28		11/9ths of the Band D Charge in your community	
299,529	305,763	Flint - Y Fflint	5,089.01	1,914.92	398.25	60.08	2,373.25	<b>F</b>	13/9fed o daliad Band D yn eich cymuned	
36,500	39,750	Gwernaffield & Pantymwyn - Y Waun	1,016.06	1,914.92	398.25	39.12	2,352.29		13/9ths of the Band D Charge in your community	
24,500	31,000	Gwernymynydd	592.59	1,914.92	398.25	52.31	2,365.48	<b>G</b>	15/9fed o daliad Band D yn eich cymuned	
53,000	63,000	Halkyn - Helygain	1,375.04	1,914.92	398.25	45.82	2,358.99		15/9ths of the Band D Charge in your community	
367,243	406,189	Hawarden - Penarlâg	6,416.38	1,914.92	398.25	63.31	2,376.48	<b>H</b>	Dwywaith cyfanswm taliad Band D yn eich cymuned	
36,584	36,611	Higher Kinnerton	889.55	1,914.92	398.25	41.16	2,354.33		Twice the Band D Charge in your community	
307,000	359,500	Holywell - Treffynnon	3,443.65	1,914.92	398.25	104.40	2,417.57	<b>I</b>	21/9fed o daliad Band D yn eich cymuned	
135,781	137,630	Hope - Yr Hôb	1,858.01	1,914.92	398.25	74.07	2,387.24		21/9ths of the Band D Charge in your community	
84,000	86,000	Leeswood - Coed-llai	852.54	1,914.92	398.25	100.88	2,414.05			
76,245	76,245	Llanasa	2,039.99	1,914.92	398.25	37.38	2,350.55			
35,200	37,500	Llanfynydd	882.45	1,914.92	398.25	42.50	2,355.67			
338,881	360,614	Mold - Yr Wyddgrug	4,611.82	1,914.92	398.25	78.19	2,391.36			
41,647	43,715	Mostyn	741.83	1,914.92	398.25	58.93	2,372.10			
15,650	16,500	Nannerch	285.71	1,914.92	398.25	57.75	2,370.92			
21,000	22,000	Nercwys	313.02	1,914.92	398.25	70.28	2,383.45			
42,360	43,496	Northop - Llaneurgain	1,596.53	1,914.92	398.25	27.24	2,340.41			
39,116	42,299	Northop Hall	842.02	1,914.92	398.25	50.24	2,363.41			
124,611	133,112	Pen-y-ffordd	2,332.13	1,914.92	398.25	57.08	2,370.25			
40,000	46,000	Queensferry	725.40	1,914.92	398.25	63.41	2,376.58			
91,198	95,221	Saltney	1,937.75	1,914.92	398.25	49.14	2,362.31			
64,000	64,000	Sealand	1,777.48	1,914.92	398.25	36.01	2,349.18			
187,953	199,000	Shotton	2,219.67	1,914.92	398.25	89.65	2,402.82			
27,135	28,854	Trelawnyd & Gwaenysgor	423.38	1,914.92	398.25	68.15	2,381.32			
42,000	45,500	Treuddyn	772.46	1,914.92	398.25	58.90	2,372.07			
62,500	68,000	Whitford - Chwitffordd	1,181.06	1,914.92	398.25	57.58	2,370.75			
38,920	40,866	Ysceifiog	690.92	1,914.92	398.25	59.15	2,372.32			
<b>3,890,580</b>	<b>4,203,340</b>	<b>TOTAL / CYFANSWM</b>	<b>66,723.00</b>							
<b>AVERAGE / CYFARALEDD</b>				<b>1,914.92</b>	<b>398.25</b>	<b>63.00</b>	<b>2,376.17</b>			
I'w Godi o'r Gronfa Gasglu/Charge on Collection Fund				<b>127,769,207</b>	<b>26,572,435</b>	<b>4,203,340</b>	<b>158,544,982</b>			
<p>Ar gyfer anheddau ym Mand D yn unig y mae'r tabl uchod. Os yw eich annedd chi mewn band arall, defnyddiwch y tabl i ganfod beth fydd eich bil treth. Amcangyfrif o'r incwm a dderbynnir am bob £1 o Dreth y Cyngor yw'r Dreth Sylfaenol. Mynegir hyn fel "cyfwerth â Band D", gan gymryd i ystyriaeth nifer yr anheddau o fewn pob band, ym mhob ardal gymunedol.</p> <p>The table above is for Band D properties only. If your property falls within another property band, use the table to find out how much you pay. The Tax Base is the estimated income that will be received for each £1 of Council Tax. It is expressed as a "Band D equivalent" and takes into account the number of properties within each band, in each community area.</p>									<b>BAND</b>	21/9fed o daliad Band D yn eich cymuned
									<b>I</b>	21/9ths of the Band D Charge in your community