

Gwybodaeth Am Gyllideb 2020-21

Sut mae'r arian yn cael ei wario

2019-20 Gwir Gost £000s	Gwasanaethau	2020-21 Gwariant £000s	2020-21 Incwm £000s	2020-21 Gwir Gost £000s
2,860	Prif Weithredwr	2,958	(21)	2,937
104,345	Addysg a Ieuenctid	129,457	(18,858)	110,598
8,999	Llywodraethu	12,090	(2,269)	9,821
15,539	Tai ac Asedau	64,938	(49,708)	15,229
4,464	Pobl ac Adnoddau	4,701	(520)	4,180
5,929	Cynllunio a'r Amgylchedd	10,064	(4,336)	5,728
71,152	Gwasanaethau Cymdeithasol	98,776	(22,397)	76,379
3,813	Rhaglenni Strategol	5,463	(100)	5,363
30,679	Strydwedd a Chludiant	43,491	(12,620)	30,871
247,781		371,938	(110,830)	261,107
12,388	Cyfrif Canolog Buddsoddi a Benthyciadau			12,727
6,975	Cyllid Canolog			5,329
8,045	Cyrrff sy'n codi trethi			8,223
(1,618)	Aildaliadau Canolog			(1,400)
(2,221)	Cyfraniad at / (Gostyngiad Mewn) balansau			0
23,569	Cyfanswm Gwasanaethau Canolog			24,879
271,350	CYFANSWM GWASANAETHAU			285,986

O ble y daw'r arian

2019-20 £000' oedd	Ffynhonnell	2020-21 £000' oedd
188,980	Grant Cynnal Refeniw	199,386
82,369	Wedi'i dalu gan Drethdalwyr	86,600
271,350	Cyfanswm Yr Ariannu	285,986
5,769	Gweddillion (Dygwyd Ymlaen)	5,769
5,769	Gweddillion (Cariwyd Ymlaen)	5,769

Newidiadau mewn Arian Wrth Gefn

	Balans Amcangyfrifedig 31/3/2020 £000'au	Symudiadau arfaethedig yn 2020/21 £000'au	Balans Amcangyfrifedig 31/3/2021 £000s
Refeniw Cyffredinol Wrth Gefn	3,203	0	3,203
Arian Clustnodedig Wrth Gefn	9,762	(1,737)	8,025
Arian Wrth Gefn Ysgolion	0	0	0
Arian Wrth Gefn CRT	1,313	164	1,477
Cyfanswm	14,278	(1,573)	12,705

Gwariant Cyfalaf ac Ariannu 2020/21

	2020-21 £000'oeod
Gwariant:	
Cronfa Gyffredinol	42,582
Tai Cyhoeddus	30,464
CYFANSWM GWARIANT	73,046
Arianwyd gan:	
Benthyca	37,341
Derbynebaw Cyfalaf	1,716
Grantiau, Cyfraniadau Lwfans Gwaith Trwsio Mawr	6,640
Adnoddau Eraill y Cyngor	27,349
Cyfanswm Ariannu	73,046

Asesiad Gwariant Safanol	£000
Asesiad o Wariant Safonol LIC ar gyfer y Cyngor yw:	286,087
Y Gyllideb wirioneddol a gymeradwywyd gan y Cyngor yw:	285.986

		COMMUNITY COUNCIL CYNGOR CYMUNED	Tax Base 20/21 Treth Sylfaenol 20/21	Flintshire County Council Cyngor Sir y Fflint	Police & Crime Commissioner North Wales Comisynydd Heddlu a Throsedd Gogledd Cymru	Community Council Cyngorau Cymuned	Council Tax at Band D Treth Y Cyngor yn ol Band D	Property in Annedd yn	You Pay Byddwch yn Talu
2019/20 £	2020/21 £		Properties Anheddau	£	£	£	£	A	6/9ths of the Band D Charge in your community 6/9fed o daliad Band D yn eich cymuned
74,651	79,516	Argoed	2,510.11	1,341.51	290.61	31.68	1,663.80	B	7/9ths of the Band D Charge in your community
44,526	49,058	Bagillt	1,481.49	1,341.51	290.61	33.11	1,665.23		7/9fed o daliad Band D yn eich cymuned
109,778	114,787	Broughton & Bretton - Brychdyn a Bretton	2,773.61	1,341.51	290.61	41.39	1,673.51		C
27,000	29,000	Brynford - Brynffordd	481.86	1,341.51	290.61	60.18	1,692.30	8/9fed o daliad Band D yn eich cymuned	
306,027	319,587	Buckley - Bwcle	6,688.26	1,341.51	290.61	47.78	1,679.90	D	
33,000	36,000	Caerwys	647.82	1,341.51	290.61	55.57	1,687.69		Y taliad yn eich cymuned a ddangosir yn y tabl
28,688	28,830	Cilcain	738.02	1,341.51	290.61	39.06	1,671.18		E
314,796	324,403	Connah's Quay - Cei Connah	6,168.30	1,341.51	290.61	52.59	1,684.71	11/9fed o daliad Band D yn eich cymuned	
222,750	237,000	Flint - Y Fflint	4,890.12	1,341.51	290.61	48.47	1,680.59	F	
33,000	33,000	Gwernaffield - Y Waun & Pantymwyn	1,020.79	1,341.51	290.61	32.33	1,664.45		13/9fed o daliad Band D yn eich cymuned
16,000	16,000	Gwernymynydd	568.16	1,341.51	290.61	28.16	1,660.28		G
49,000	50,000	Halkyn - Helygain	1,348.63	1,341.51	290.61	37.07	1,669.19	15/9fed o daliad Band D yn eich cymuned	
256,779	268,976	Hawarden - Penarlâg	6,342.97	1,341.51	290.61	42.41	1,674.53	H	
31,693	32,755	Higher Kinnerton	864.30	1,341.51	290.61	37.90	1,670.02		Dwywaith cyfanswm taliad Band D yn eich cymuned
243,000	252,000	Holywell - Treffynnon	3,342.05	1,341.51	290.61	75.40	1,707.52		I
86,325	90,676	Hope - Yr Hôb	1,846.05	1,341.51	290.61	49.12	1,681.24	21/9fed o daliad Band D yn eich cymuned	
58,000	59,000	Leeswood - Coed-llai	851.89	1,341.51	290.61	69.26	1,701.38		
65,000	66,300	Llanasa	1,970.47	1,341.51	290.61	33.65	1,665.77		
33,000	34,000	Llanfynydd	886.41	1,341.51	290.61	38.36	1,670.48		
266,963	274,547	Mold - Yr Wyddgrug	4,375.42	1,341.51	290.61	62.75	1,694.87		
32,000	32,000	Mostyn	705.98	1,341.51	290.61	45.33	1,677.45		
12,490	12,610	Nannerch	274.13	1,341.51	290.61	46.00	1,678.12		
17,500	18,100	Nercwys	307.93	1,341.51	290.61	58.78	1,690.90		
34,320	38,366	Northop - Llaneurgain	1,585.37	1,341.51	290.61	24.20	1,656.32		
29,675	29,675	Northop Hall	832.30	1,341.51	290.61	35.65	1,667.77		
88,827	98,374	Pen-y-ffordd	2,012.19	1,341.51	290.61	48.89	1,681.01		
38,000	38,000	Queensferry	704.49	1,341.51	290.61	53.94	1,686.06		
81,166	82,805	Saltney	1,927.04	1,341.51	290.61	42.97	1,675.09		
57,000	57,000	Sealand	1,163.00	1,341.51	290.61	49.01	1,681.13		
107,080	111,732	Shotton	2,215.77	1,341.51	290.61	50.43	1,682.55		
22,650	22,890	Trelawnyd & Gwaenysgor	416.54	1,341.51	290.61	54.95	1,687.07		
35,200	35,500	Treuddyn	757.98	1,341.51	290.61	46.84	1,678.96		
47,500	50,000	Whitford - Chwitffordd	1,157.79	1,341.51	290.61	43.19	1,675.31		
26,306	27,621	Ysceifiog	696.76	1,341.51	290.61	39.64	1,671.76		
2,929,690	3,050,108	TOTAL/CYFANSWM	64,554.00						
AVERAGE/CYFARTALEDD				1,341.51	290.61	47.25	1,679.37		
Charge on Collection Fund / I'w Godi o'r Gronfa Gasglu				86,599,837	18,760,038	3,050,108	108,409,983		

The table above is for Band D properties only. If your property falls within another property band, use the table to find out how much you pay. The Tax Base is the estimated income that will be received for each £1 of Council Tax. It is expressed as a "Band D equivalent" and takes into account the number of properties within each band, in each community area.

Ar gyfer anheddau ym Mand D yn unig y mae'r tabl uchod. Os yw eich annedd chi mewn band arall, defnyddiwch y tabl i ganfod beth fydd eich bil treth. Amcangyfrif o'r incwm a dderbynnir am bob £1 o Dreth y Cyngor yw'r Dreth Sylfaenol. Mynegir hyn fel "cyfwerth â Band D", gan gymryd i ystyriaeth nifer yr anheddau o fewn pob band, ym mhob ardal gymunedol.